

세입총괄표

2023년도 추경 2 회 환경기초시설특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	35,058,254	100.00%	36,749,456	100.00%	△1,691,202	△4.60%
200 세외수입	1,804,026	5.15%	1,794,335	4.88%	9,691	0.54%
210 경상적세외수입	1,565,000	4.46%	1,589,800	4.33%	△24,800	△1.56%
211 재산임대수입	2,000	0.01%	2,000	0.01%	0	0.00%
211-02 공유재산임대료	2,000	0.01%	2,000	0.01%	0	0.00%
212 사용료수입	254,000	0.72%	254,000	0.69%	0	0.00%
212-03 하수도사용료	254,000	0.72%	254,000	0.69%	0	0.00%
213 수수료수입	1,233,000	3.52%	1,233,000	3.36%	0	0.00%
213-02 폐기물처리수수료	840,000	2.40%	840,000	2.29%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.66%	230,000	0.63%	0	0.00%
213-05 기타수수료	163,000	0.46%	163,000	0.44%	0	0.00%
216 이자수입	76,000	0.22%	100,800	0.27%	△24,800	△24.60%
216-01 공공예금이자수입	75,000	0.21%	100,000	0.27%	△25,000	△25.00%
216-03 기타이자수입	1,000	0.00%	800	0.00%	200	25.00%
220 임시적세외수입	153,095	0.44%	129,335	0.35%	23,760	18.37%
222 자치단체간부담금	23,000	0.07%	23,000	0.06%	0	0.00%
222-01 자치단체간부담금	23,000	0.07%	23,000	0.06%	0	0.00%
224 기타수입	120,151	0.34%	96,391	0.26%	23,760	24.65%
224-07 그외수입	120,151	0.34%	96,391	0.26%	23,760	24.65%
225 지난년도수입	9,944	0.03%	9,944	0.03%	0	0.00%
225-01 지난년도수입	9,944	0.03%	9,944	0.03%	0	0.00%
230 지방행정제재·부과금	85,931	0.25%	75,200	0.20%	10,731	14.27%
234 과태료	5,500	0.02%	5,200	0.01%	300	5.77%
234-02 기타과태료	5,500	0.02%	5,200	0.01%	300	5.77%
236 부담금	80,431	0.23%	70,000	0.19%	10,431	14.90%
236-01 부담금	80,431	0.23%	70,000	0.19%	10,431	14.90%
500 보조금	8,369,440	23.87%	9,867,440	26.85%	△1,498,000	△15.18%
510 국고보조금등	6,927,000	19.76%	7,527,000	20.48%	△600,000	△7.97%
511 국고보조금등	6,927,000	19.76%	7,527,000	20.48%	△600,000	△7.97%
511-01 국고보조금	6,927,000	19.76%	7,527,000	20.48%	△600,000	△7.97%
520 시·도비보조금등	1,442,440	4.11%	2,340,440	6.37%	△898,000	△38.37%
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(단위:천원)

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		구성비		구성비		증감률
521-01 시·도비보조금등	1,442,440	4.11%	2,340,440	6.37%	△898,000	△38.37%
700 보전수입등및내부거래	24,884,788	70.98%	25,087,681	68.27%	△202,893	△0.81%
710 보전수입등	2,479,664	7.07%	2,479,664	6.75%	0	0.00%
711 잉여금	2,443,746	6.97%	2,443,746	6.65%	0	0.00%
711-01 순세계잉여금	2,443,746	6.97%	2,443,746	6.65%	0	0.00%
712 전년도이월금	35,918	0.10%	35,918	0.10%	0	0.00%
712-01 국고보조금사용잔액	31,436	0.09%	31,436	0.09%	0	0.00%
712-02 시·도비보조금사용잔액	4,482	0.01%	4,482	0.01%	0	0.00%
720 내부거래	22,405,124	63.91%	22,608,017	61.52%	△202,893	△0.90%
721 전입금	22,405,124	63.91%	22,608,017	61.52%	△202,893	△0.90%
721-03 기타회계전입금	22,405,124	63.91%	22,608,017	61.52%	△202,893	△0.90%