

# 세입예산서

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	86,340,126	76,351,868	9,988,258	13.08%
200 세외수입	5,255,342	5,062,442	192,900	3.81%
210 경상적세외수입	5,028,900	4,814,000	214,900	4.46%
211 재산임대수입	2,000	2,000	0	0.00%
212 사용료수입	3,654,000	3,454,000	200,000	5.79%
213 수수료수입	1,235,000	1,238,000	△3,000	△0.24%
215 징수교부금수입	7,000	5,000	2,000	40.00%
216 이자수입	130,900	115,000	15,900	13.83%
220 임시적세외수입	71,242	73,242	△2,000	△2.73%
221 재산매각수입	2,000	4,000	△2,000	△50.00%
222 자치단체간부담금	23,000	23,000	0	0.00%
224 기타수입	6,242	6,242	0	0.00%
225 지난년도수입	40,000	40,000	0	0.00%
230 지방행정제재·부과금	155,200	175,200	△20,000	△11.42%
234 과태료	5,200	5,200	0	0.00%
236 부담금	150,000	170,000	△20,000	△11.76%
500 보조금	33,361,395	16,500,656	16,860,739	102.18%
510 국고보조금등	22,015,247	6,701,272	15,313,975	228.52%
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520 시·도비보조금등	11,346,148	9,799,384	1,546,764	15.78%
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700 보전수입등및내부거래	47,723,389	54,788,770	△7,065,381	△12.90%
710 보전수입등	825,582	1,125,582	△300,000	△26.65%
711 잉여금	825,582	1,125,582	△300,000	△26.65%
720 내부거래	46,897,807	53,663,188	△6,765,381	△12.61%
721 전입금	43,115,228	53,663,188	△10,547,960	△19.66%
722 예탁금및예수금	3,782,579	0	3,782,579	순증